



**CHANAKYA
UNIVERSITY**

de

CU/RO-04/HEC-005/2023

Date:30.06.2023

To,
The Executive Director
Karnataka State Higher Education Council
Bengaluru

Sir/Madam,

Subject: Submission of Annual Returns of Chanakya University.

With reference to the above subject, we are submitting the Annual Returns of Chanakya University for 2022-23, in the prescribed format of the Karnataka State Higher Education Council.

You may contact us for any additional information or clarification.

Thanking you

Warm Regards


Registrar



Encl:

1. Chanakya University Annual Returns for 2022-23



Index

ANNUAL RETURNS OF INFORMATION BY PRIVATE UNIVERSITIES IN THE STATE OF KARNATAKA	2
Annexure-01	8
Annexure-02 (Research Publications).....	9
Annexure-02 (Published Books)	10
Annexure-02 (Extension Activities).....	11
Annexure-03 (Sponsored Projects)	12
Annexure-04 (Conferences attended by faculties)	12
Annexure-05 (Fee Regulation Committee	22
Annexure-6 (Meetings of various committees).....	32
Annexure-7 (Institutional Social Responsibility Activities)	33
Annexure-8(Major Achievements of University During the Year).....	34
Annexure-9 (Other Relevant Information).....	35



KARNATAKA STATE HIGHER EDUCATION COUNCIL (KSHEC)

**ANNUAL RETURNS OF INFORMATION BY PRIVATE
UNIVERSITIES IN THE STATE OF KARNATAKA
(to be submitted in soft and hard copy form)**

As per the State Private University Act, the Karnataka State Higher Education Council (KSHEC) shall conduct periodical inspection and send a Report to the State Government on the University regarding:

- (i) Standard of instruction for grant of Degree
- (ii) Quality of education
- (iii) Commercialization of Higher Education, and
- (iv) Contravention of provisions of the Act, if any

Towards meeting this requirement, the KSHEC has devised the following *Annual Returns of Information* Format to be filled in and submitted to it by each Private University on or before June 30 of each year. This will form the basis for the KSHEC inspection of the University on a triennial basis or earlier, as may be decided by the KSHEC.

1. GENERAL INFORMATION			
A	Name of the University	THE CHANAKYA UNIVERSITY	
B	Contact Details of the University	Postal Address	BRIGADE ORCHARDS CAMPUS NH 207, Boodigere Road, Brigade Orchards, Devanhalli (Near Bangalore International Airport) Bengaluru Rural – 562110 Karnataka
		Phone	+91-7760093464
		Website	www.chanakyauniversity.edu.in
C	Name and Address of the Registrar	Name	DR. SUSHANT JOSHI
		Designation	REGISTRAR
		Postal Address	BRIGADE ORCHARDS CAMPUS NH 207, Boodigere Road, Brigade Orchards, Devanhalli (Near Bangalore International Airport) Bengaluru Rural – 562110
		Mobile	+91-9886635260
	Email ID	registrar@chanakyauniversity.edu.in	
D	Title of the University Act and Year of Establishment	THE CHANAKYA UNIVERSITY ACT, 2021 KARNATAKA ACT NO. 37 OF 2021	





F	Academic Activities at the University in Numbers	Constituent Colleges	None		
		Additional Campus(s)	None		
		Faculties of study	1) SCHOOL OF ARTS, HUMANITIES AND SOCIAL SCIENCES 2) SCHOOL OF COMMERCE AND MANAGEMENT 3) SCHOOL OF NATURAL SCIENCES AND MATHEMATICS		
		Programmes of Study	<u>UG PROGRAMME</u> 1) BA 2) BBA 3) BCOM 4) BCA 5) BSC <u>PG PROGRAMME</u> 1) MCOM 2) M.Sc (PSYCHOLOGY) 3) M.Sc (DATA SCIENCE)		
2. OTHER INFORMATION ON THE UNIVERSITY					
A	List of Academic/Research programmes (Degrees awarded discipline-wise)	Newly launched in the year	University started its operation only in 2022-23		
		Continuing in the Year	Not Applicable		
		Closed in the year	Not Applicable		
B	Student Details indicating programme wise	Details are provided in Annexure -1			
		UG	PG	Research	Others
		94	18		
		Male	Female	SC	ST
		52	60	14	15
		OBC	GM	Differently-Abled	Others
40	41	02	0		
C	Teaching Staff Details	Regular/Permanent	Temporary	Contract	
		35	07	08	
		Professor	Associate Professor	Assistant Professor	





		Professor	Associate Professor	Assistant Professor
		13	12	27
		Male	Female	Others
		39	13	00
D	Non-Teaching Staff Details	Regular/Permanent	Temporary	Contract
		54	00	15
		Technical	Administration	Others
		20	34	15
		Male	Female	Others
		45	24	00
E	Teaching Staff to Student ratio	UG	PG	
		2:1	1:1	
F	Teaching Staff to Non-teaching staff ratio	1:1		

3. DETAILS PERTAINING STANDARD OF INSTRUCTION FOR GRANT OF DEGREE

A	% Theory Vs % Practical instruction in each programme of study	Every School has its own autonomy to decide. Universities minimum standard is 50% theory and 50% on Practical.
B	Breakup of In-semester and End-semester Assessment	University follows formative 60% and 40% summative assessment system. 60:40 UG 60:40 PG
C	# Faculty with PhD qualification	28
D	# Faculty publications such as refereed journals, conferences, books, book chapters, articles in the year	20 Research article Published, 3 Internal Conference, 34 External Conferences, 1 Book Published by our faculty. Provided as Annexure – 2
E	# patents filed / awarded in the year	NIL
F	# Students Graduating in UG programmes	NIL
G	# Students Graduating in PG programmes	NIL
H	# students Graduating in Research Programmes	NIL
I	Indicate whether technology based learning is enabled in the University	Yes 1) Digitally Equipped Classrooms 2) Library with access to E-Resources (Books and Journals) 3) Multimedia Facility 4) Intranet and Internet Facility
J	# students eligible for placement in each programme of study	Not Applicable





K	# students placed in each programme of study	Not Applicable
L	Maximum, Minimum and Average Compensations offered in the campus placement process	Not Applicable
M	# students qualified in Competitive Exams such as GATE, IAS, IES, IPS, GRE, and CAT	Not Applicable
N	# students opted for higher studies	Not Applicable
O	# student publications in the year	None
4. STEPS BEING TAKEN TO ENSURE QUALITY OF HIGHER EDUCATION		
A	Average entry level percentage of students in each programme of study	The Average entry level for all programme is 50%.
B	# students admitted Vs No. of students graduated in each programme of study	As the academic year started in 2022-23, Students will graduate only in 2026-27
C	Sponsored research funding received in the year	Details are provided as Annexure – 3
D	Consultancy revenue generated in the year	NIL
E	Indicate Faculty Attrition during the year	3 Permanent Employees resigned during the academic year 2022-23
F	Indicate student support programmes, such as tuition fee waiver and merit scholarships, introduced for improving quality	Universities provided scholarships for all the students based on their income and merit basis.
G	Indicate whether outcome-based education is used in the University	All our programmes are designed based on Outcome based Education
H	Average experience of Faculty in each department	10year
I	# Conferences, workshops, and seminars conducted in each department	IKS Department has conducted International Conference associated with AICTE
J	# Conferences, workshops, and seminars attended by the faculty in the year	Details are provided as Annexure-4
5. STEPS BEING TAKEN TO AVOID COMMERCIALIZATION OF HIGHER EDUCATION		
A	Fee fixed by the Fee Regulation Committee (FRC) for various programmes of study in the university and dates of FRC meetings during the year	Details are provided as Annexure – 5
B	Total Fee collected from the students during the Year	The Total Fees Collected During the year – 69,15,656/-
C	Total expenditure incurred during the year	The Total Expenditure during the year - 20,44,83,704.5/-
D	Revenue earned from sponsored R&D, training and consultancy activities	NIL
E	Whether any capitation fee charged to students for offering admissions?	NO






F	Revenue generated from other activities	Total Revenue generated during the year 2,84,10,198/-
6. STEPS BEING TAKEN TO FULFILL THE PROVISIONS OF THE UNIVERSITY ACT		
A	Whether Officers of the University have been nominated / appointed as per the provisions of the Act	YES, AS PER THE CHANAKYA UNIVERSITY ACT 2021 KARNATAKA ACT NO. 37 OF 2021
B	Whether Authorities of the University have been formed as per the provisions of the Act	YES, AS PER THE CHANAKYA UNIVERSITY ACT 2021 KARNATAKA ACT NO. 37 OF 2021
C	Number of meetings and dates of the meetings of the various Authorities of the University during the Year	Details are provided as Annexure - 6
D	Whether specified percentage of seats reserved for candidates from Karnataka State to be filled through common entrance examination conducted by the State Government as mandated in the Act?	Not Applicable as per the Current Programmes offered by the University
E	Indicate the composition of the Fee Regulation Committee and details of the meetings held during the year	Details are provided as Annexure - 5
F	Whether any development fee is collected from the students?	NIL
G	Contributions received from other sources towards development fund	NIL
H	Interest Income received from Permanent Statutory Endowment Fund	Total Interest Income received from Permanent Statutory Endowment Fund -1,78,75,000
7. ANY OTHER INFORMATION IN SUPPORT OF THE ANNUAL RETURNS		
a	Whether the scales of pay proposed by the Statutory Regulatory Authority adopted in the University for Teaching and Non-teaching staff	YES
B	Contribution to extension including institutional social responsibility in the year	Details are Provided as Annexure-7
C	Major achievements of the University in the year	Details are Provided as Annexure-8
D	Any other relevant information in support of Annual Returns	Details are Provide as Annexure - 9





Date	30 th June 2023
Place	DEVANHALLI - BANGALORE RURAL
Signature of the Registrar with seal of the University	 REGISTRAR CHANAKYA UNIVERSITY





Annexure-01

STUDENT DETAILS PROGRAMME WISE
UNDERGRADUATE PROGRAMME

SL. NO	PROGRAMME	NUMBER OF STUDENTS
1	BA	14
2	B. Com	16
3	BBA	18
4	BCA	42
5	B.Sc	04

POST- GRADUATION PROGRAMME

SL. NO	PROGRAMME	NUMBER OF STUDENTS
1	M.Com	07
2	M.Sc. (Data Science)	05
3	M.Sc. (Psychology)	06





Annexure-02 (Research Publications)

CHANAKYA UNIVERSITY



Sl.No	Emp ID	Name of the Author	Department	Title of the paper	Name of the Journal	Year in which it was published	Impact Factor	H-Index	Co-author	ISSN/ISBN	Citation
1	CUB99/2022	Dr.Bharati M.R	School of Commerce and Management	Challenges and Opportunities in Student Marketing: An Empirical Study from the Textbook Industry Perspective	Journal of Survey in Fisheries Science (Indexed in Scopus, Web of Science)	2023	093	4	Dr.Shreeta Jorwal, Dr.Yashoda, Dr.Chaitu, Dr.Talvota	2368-487	
2	Ref. No- CU/RO-04/CF-01/2022; CC/RO-04/RA-02/2023	Sri Vaar bye	Centre for Indian Knowledge Systems	Representation of the midnight sun in Greek and Indian astronomical texts	Indian Journal of History of Science	2022	N/A	4	Dr.Rameshbabu Devaraya	2434-9991	1
3	CUB92/2022	Dr.V.Rajesh Kumar	School of Commerce and Management	Determinants of Profitability of Indian Telecommunication Companies	Asia Journal of Management	2022	NA	3		0976-0250(Print)& 2323-5753 (Online)	
4	CUB92/2022	Dr.V.Rajesh Kumar	School of Commerce and Management	Business Incentives Linked to these a Ethical of sustainability in its financial statements	Chanakya Working Paper Series	2023	NA	NA		ISBN: 978-81-90921-30-4	
5	CUB92/2022	Dr.V.Rajesh Kumar	School of Commerce and Management	Testing of Performance Measures on Mutual Fund Equity Schemes: An Empirical Evidence in India	ADHS International Journal of Management	2023	NA	NA	Manaswini T, Suresh M P	1919-7011	
6	CUB92/2022	Dr.V.Rajesh Kumar	School of Commerce and Management	Testing of Performance Measures on Mutual Fund Debt Schemes: An Empirical Evidence in India	Pacific Business Review (International)	2022	NA	NA	Sandeep M P, Manaswini T	0974-2802(P)	
7	CU045-2022	M.H.Hemach N.V	Physical Education and Sports	"Employing statistical analysis on post graduate students"	International Journal of Health Physical Education & Competitive sciences in Sports	2022	6.907	NA		2281-2267	
8	CU045-2022	M.H.Hemach N.V	Physical Education and Sports	"physiological well-being among university students"	Education and society (UGC Care listed)	2022	0.718	NA		2278-6864	
9	CU/RO-04/CF-01/2022	Dr.Nandha Eswara S.G	School of Mathematics and Natural Sciences	Assessment of the Employee's Work-life Balance during COVID-19 Pandemic: An Artificial Neural Network Approach	Indian Journal of Natural Science (Indexed in Web of Science)	April, 2023	2.43	3	Vijayashankar S, Nandha T, Subasree Vasanth R	0976-0977 (Print)	
10	CU/RO-04/CF-01/2023	Dr.Nandha Eswara S.G	School of Mathematics and Natural Sciences	Intelligent Cloud Assurance for Healthcare System	International Journal of Cloud Computing (Indexed in Scopus)	February, 2023	09	3	A. Jayashankar, P.S. Sital, K. Krishna Prasad, Manojl Karthikeyan	2043-9997 (Online) 2043-9969 (Print)	
11	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	Object detection on robotaxi environment using CNN	Indonesian Journal of Electrical Engineering & Computer Science (Scopus Indexed)	2023	0.278	31	Diksha Srethi, Shiba J Mishra	15024760, 15024753	
12	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	Cloud Service Provider Selection Using Fuzzy Data Envelopment Analysis Based on SHI Algorithm	International Journal of Fuzzy System Applications (Scopus Indexed)	2022	0.33	20	Tharini, Sathirama	ISSN: 2094-1776, EISSN: 2194-1784	
13	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	Regression Trees for Machine Learning	Science Direct (Book Chapter) (Scopus Indexed)	2023			Mohana Sathishan, Pothishi	https://doi.org/10.1016/B978-0-323-91776-6.2003-3	1 Research Gate
14	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	Model Selection	Science Direct (Book Chapter) (Scopus Indexed)	2023			Dhananjay Mishra, T. Manaswini	https://doi.org/10.1016/B978-0-323-91776-6.00009-9	
15	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	Performance Assessment in the Context of Developing and Assessing Competencies	IGI (Book Chapter)(Scopus Indexed)	2022			Chitra S Sang	DOI: 10.4018/978-1-566-6784-6.ch006	
16	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	The Power of Computer Assisted Education	Indian Journal of Natural Science (Indexed in Web of Science)	2022	2.45		Karthi, Mahalingam	0976-0977 (Print)	
17	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	The Minimum distance decision covering distance range of graphs	American Institute of Physics (Scopus Indexed)	Mar-23	0.4	75	M.V Chakrabarti, D Venkatesh Lakshmi N, N Suman Narayana	DOI: 10.1063/1.5141144	
18	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	Minimum distance decision degree range of graphs	American Institute of Physics (Scopus Indexed)	May-23	0.4	75	M.V Chakrabarti, B Saravanan, N Suman Narayana	DOI: 10.1063/1.5141115	
19	CU036	K.A Venkatesh	School of Mathematics and Natural Sciences	Minimum area covering Graham range of certain graphs	Journal of Interdisciplinary Mathematics (Scopus Indexed)	2023	1.79 (i-425)	15	M.V Chakrabarti, D Venkatesh Lakshmi N, N Suman Narayana	DOI: 10.47974/JMI-I-643 (ISSN: 0973-0902); Topical Advances	1 Research Gate
20	CU007	Rameshbabu Devaraya	Centre for Indian Knowledge Systems	Representation of the midnight sun in Greek and Indian astronomical texts	Indian Journal of History of Science	2022	N/A	4	Sri Vaar bye	2434-9991	1





Annexure-02 (Published Books)

Sl No	Emp ID	Name of the Authors	Department	Title of the book	Year in which it was published	Co-author	ISBN	Citation
1	CE009	Prof. B Mahadevan Dr. Vinayak Rajat Bhat Dr. Nagendra Pavana	HM Bangalore Centre for Indian KNowledge Systems IT Bombay	Introduction to Indian Knowledge Systems: Concepts and Applications	2022		978939182110	INTRODUCTION TO INDIAN KNOWLEDGE SYSTEM: CONCEPTS AND APPLICATIONS. (2022). (n.p.): PHI Learning Pvt. Ltd..





Annexure-02 (Extension Activities)

Sl No	Emp No	Name	School	Activity -Name	Organization/Society
1	CU036	K.A Venkatesh	SoMS&NS	Ex-Coma Member	IEEE- Special Interest Group on Humanitarian Technologies (SIGET)
2	CU036	K.A Venkatesh	SoMS&NS	Advisory committee Member	Internet Society Foundation, IEEE Philanthropy
3	CU006	Ashok H.S.	SAHSS	Subject Expert Research	Dr SR Chandrasekhara Institute of Speech & Hearing
4	CU006	Ashok H.S.	SAHSS	subject Expert /Faculty Recruitment	Central University Assamapur
5	CU036	K.A Venkatesh	SoMS&NS	Subject Expert	BoS St Francis Xavier College of Eng, Tiruvotri
6	CU032	Dr. V Rajesh Kumar	SoCM	Conducted FDP on "Risk Management and Derivatives" for the faculty of various colleges on Friday, 23 rd September and Saturday, 24 th September 2022	organized by the Institute of Management and Research, Kuvempu University,
7	CU032	Dr. V Rajesh Kumar	SoCM	Conducted FDP on "Advanced Financial Management" for the faculty of various colleges affiliated to Bangalore City University and Bangalore North University, Mallavara on Tuesday, 22 nd November 2022.	organized by MES College of Arts, Science and Commerce
8	CU032	Dr. V Rajesh Kumar	SoCM	Conducted FDP on "Research for Publication" for the faculty of various colleges, on Saturday, 26 th of November 2022.	organized by Eapen Academy of Management and Research, Durgamgauda
9	CU032	Dr. V Rajesh Kumar	SoCM	Conducted FDP on "Financial Statement Analysis" for Commerce and Management Faculty of various colleges, on Wednesday, 25 th of January 2023.	organized by Karnataka State Open University, Mysore
10	CU032	Dr. V Rajesh Kumar	SoCM	Conducted a 13-day online FDP on "Financial Derivatives" for the faculty of various institutions, between 16 th January till 31 st January 2023.	organized by PRDIAX FOUNDATION,
11	CU032	Dr. V Rajesh Kumar	SoCM	Conducted FDP on "Econometric Modelling - Univariate Time Series Analysis" for the faculty of various institutions on Saturday, 4 th of March 2023.	organized by Anvita Vidya Vidyaapeetham, Mysore Campus
12	CU032	Dr. V Rajesh Kumar	SoCM	Resource person for Faculty Development Program on "Emerging Trends and Challenges in Management Education and Research" on Thursday, 18 th May 2023	organized by Karnataka Private Post-graduate Colleges Association in collaboration with Kuvempu Jayant College, Bangalore and L.S. School of Management Studies, Bangalore,
13	CU032	Dr. V Rajesh Kumar	SoCM	Organized and conducted a open-house Faculty Development Program on "Case Analysis" for faculty of various institutions, on Saturday, 20 th of May 2023.	Chanakya University, Bangalore
14	CU032	Dr. V Rajesh Kumar	SoCM	Conducted FDP on "Research for Publications" for the faculty of various institutions, on Saturday, 3 rd of June 2023.	organized by RPA First Grade College, Bangalore,
15	CU032	Dr. V Rajesh Kumar	SoCM	Have conducted FDP on Accounting, Finance and Taxation "Finance for Non-Finance Executives" Program on Saturday, the 30 th of July, 2022.	Bangalore Branch of ICAI in the XXII Batch
16	CU032	Dr. V Rajesh Kumar	SoCM	Conducted workshop on "Risk Management and Derivatives" for the Post-graduate students on Wednesday, 13 th April 2023.	Achanya Institute of Management and Sciences,
17	CU032	Dr. V Rajesh Kumar	SoCM	Delivered lecture on "Risk Management" for M.Com students, on Tuesday, 23 rd of August 2022.	Government First Grade College, Devanahalli,
18	CU032	Dr. V Rajesh Kumar	SoCM	Delivered lecture on "Case Studies in Managerial Accounting and Corporate Finance" on 15 th and 16 th of October 2022.	Institute of Management and Technology, Nagpur
19	CU032	Dr. V Rajesh Kumar	SoCM	Member - Board of Studies	1. Department of Commerce, Mangalore University 2. Department of Management Studies, Bangalore North University 3. Canara Bank School of Management Studies, Bangalore University 4. Department of Commerce, Rani Channamma University 5. St. Joseph's College of Commerce
20	CU032	Dr. V Rajesh Kumar	SoCM	Member - Academic Council	1. Mahatma Ammanah College for Women 2. Ramiah Institute of Management 3. International School of Business and Research
21	CU032	Dr. V Rajesh Kumar	SoCM	Member - Department Advisory Committee	Department of Commerce, MES College of Arts, Science and Commerce
22	CU032	Dr. V Rajesh Kumar	SoCM	Member - Governing Council	Jyothy Institute of Commerce and Management
23	CU032	Dr. V Rajesh Kumar	SoCM	Evaluator - Ph.D Thesis	1. Mangalore University 2. Christ University
24	CU032	Dr. V Rajesh Kumar	SoCM	Research Guide	Vivekananda Technological University - CESS Research Centre
25	CU035	Dr. Anilkumar Garag	SoCM	Chief Guest and Key Note Speaker at One Day National Level Seminar on Intensifying Financial Literacy in India reboiling strategies: 15th April 2023	Sardar Cavello College of Commerce and Management Studies Mapusa Goa
26	CU035	Dr. Anilkumar Garag	SoCM	Technical Session Chair: One Day National Conference "New Horizons of Business Resilience for Economical and Sustainable Growth" 13th March 2023	Chetana Business School Hubballi





Annexure-03 (Sponsored Projects)

CHANAKYA UNIVERSITY



Sl.No	Title	Principal Investigator	School	Co-PIs (if any)	Sponsoring agency	Project Amount	Duration of the Project
1	Political Concepts in Ramayana, Mahabharata and Arthashastra	Dr. Vasurak Raju Bhat	School of Arts, Humanities and Social Sciences	Sa. Sankar Sankar, Dr. Chao Rama Dabey	INS Division of MoE@ AICTE	₹ 9,00,000	1 year
2	Project on the Evaluation of the KSSFC's DCBM Course	Dr. Sandeep Nair	School of Commerce and Management	Dr. Bharan M.R., Dr. Subant Jothi	Karnataka State Soukarta Federal Cooperative Limited	Rs. 1,90,000	6 months
3	Obstacles (Upathis) in Reading and Interpreting Indian texts: Alternative Possibilities from Indian Traditions	Dr. Ashwini B. Desai	School of Arts, Humanities and Social Sciences	Dr. Thak M. Rao	INS Division of AICTE, Ministry of Education, Government of India	Rs. 9,60,000	1 year
4	Transition Project	Dr. M.S. Chazin	School of Arts, Humanities and Social Sciences	Dr. Ashwini B. Desai, Dr. Harshob Joseph and Dr. Thak M. Rao	Bharatiya Bharati Samiti, Ministry of Education, Government of India	Rs. 76,05,215	6 months
5	Centre for Indian Knowledge Studies	Dr. Vairajachandra Basavayya	School of Arts, Humanities and Social Sciences	Aravindhan Peethayya and Dr. Vasurak Raju	INS Division of AICTE, Ministry of Education, Government of India	Rs. 31,80,000	1 year
6	A 3-Credit MOOC on The Art and Science of Architecture	Dr. Ranukrishna Peethayya	School of Arts, Humanities and Social Sciences	Yogita Chazin, Anant Vaidya Vidyaresh	Central Board of Secondary Education, New Delhi	Rs. 9,00,000	
7	Financial Analysis of Select Cooperative Societies and Strategies for Improvement, Growth and Sustainability	Dr. V. Rajesh Kumar	School of Commerce and Management	Dr. Chalkunwar Garag, Engalvin Chavda	Karnataka State Soukarta Federal Cooperative Limited	Rs. 1,90,000	6 months
8	Three 4 credit three MOOCs courses on Indian Knowledge Collaboration with IIMB	Dr. Vasurak Raju Bhat	School of Arts, Humanities and Social Sciences	Dr. Vaidya Raghavna, IIT Bhuvaneshwar	AICTE		10 months





Annexure-04 (Conferences attended by faculties)

Sl No	Emp ID	Name of the Faculty	Date	Name of Event	Organised by	Level of the Event	Participated as
1	CU032 /2022	Dr. V Rajesh Kumar	10.07.2022 and 11.07.2022	National Symposium on "Assimilating Indian Knowledge System in Commerce and Business Education: Mandate of NEP 2020"	Panjab University, Chandigarh and Vidya Bharathi Uccha Sikshana Sanshan	National	Resource person in Technical session titled "Supplementing Commerce & Business Competencies with Skill Training & Local Knowledge Adaptations"
2	CU032 /2022	Dr. V Rajesh Kumar	17.10.2022	Panel discussion on "Pedagogical Enhancement under NEP 2022 – Re-envisioning Industry and Academic Alliances"	St. Joseph's College of Commerce, Bangalore	National	Panelist
3	CU032 /2022	Dr. V Rajesh Kumar	04.11.2022	Financial Education and Investment Awareness	Karnataka State Higher Education Council and Bangalore North University	University	Keynote Speaker and Guest of Honour
4	CU032 /2022	Dr. V Rajesh Kumar	27.12.2022	International Conference on "Contemporary Developments in Entrepreneurship, Business and Management in the digitized	Reva University, Bangalore	International	Panelist in the panel discussion on "Industry 5.0"





				Era – Towards Industry 5.0”,			
5	CU032 /2022	Dr. V Rajesh Kumar	28.12.2022	Twentieth AIMS International Conference on Management	IIM Kozhikode and AIMS International	International	Presented paper on "Are good company stocks, good for investment?"
6	CU032 /2022	Dr. V Rajesh Kumar	08.02.2022	Panel discussion on "Budget 2023: What's in it for common man?"	Department of Commerce and Management, Amrita Vishwa Vidyapeetham, Mysore	National (Online)	Panelist
7	CU032 /2022	Dr. V Rajesh Kumar	16.03.2023	International Conference on 'Indian Knowledge System'	Chanakya University	International	Chaired technical session on "Modern Education and IKS"
8	CU045 /2022	Mr Hemanth N V	7.01.2023 & 08.01.2023	International Conference on Recent Advances in Physical Education, Fitness and Sports Sciences-2022	Palamuru University, Mahabubnagar, Telangana	International	Presented paper on "Exploring emotional maturity on post graduate students"
9	CU045 /2022	Mr Hemanth N V	17.02.2023	national conference on "technological advancement and emerging trends in physical education health and sports"	Swami Vidyaprasarak Mandal's college of commerce, Bori Ponda, goa	National	Presented paper on "psychological well-being among university students"
10		Dr Ashok		International conference KLE University Belgaum		International	





1 1	CU036	K A Venkat esh	9-10 Septe mber 2022	International Conference on Recent Revolutions in Mathematics, Computer Science and Applications (ICRRMCSA 2022)	AM Jain College, Chennai	Interna tional	Resource person in Technical session titled "MCDM Techniqu es - DEA and Inv DEA"
1 2	CU036	K A Venkat esh	29-30 Septe mber 2023	NEP Readiness: Scope and Challenges for Transforming Higher Education	CESS	Nation al*	Presented a paper," Outcome Based Educatio n for Effective Impleme ntation of NEP 2020" and adjusted as BEST PAPER
1 3	CU036	K A Venkat esh	6th Jan 2023	National Mathematics Day ,	Mount Carmel College	Nation al	Resource Person, Graph Theory- Sagemath
1 4	CU 036	K A Venkat esh	27- 28th Feb20 23	International Conference on Applied Mathematics and Computing	DDG Vaishnav College, Chennai	Interna tional	Resource Person," MCDM Techniqu es -A survey & Future Direction s
1 5	CU 036	K A Venkat esh	29th March 2023	NATIONAL Conference Polar Graphing & its Applications & MCDM	KAMBAN COLLE GE OF ARTS AND SCIENCE FOR WOMEN, TIRUVA NNAMALAI.	Nation al	Resource Person, " LPP and its extension s in Performa nce Managem ent





16	CU36	K A Venkatesh	17-18 March 2023	UGC sponsored two-day National Conference on "Advances in Mathematical Sciences and its Applications",	Acharya Nagarjuna University, Guntur, AP	National	Resource Person, DEA - future Directions
17							
18	CU36	K A Venkatesh	19-20 April 2023	International Conference on Current Trends in Advanced Computing	Kristu Jayanti College, Bangalore	International	Resource Person, "Sub modular Optimization"
19	CU007	Dr. Ramakrishna Pejathaya	28-10-2022	Meeting on Shabdashala Project	Bharatiya Bhasha Samiti	National	Attended as a Resource person
20	CU007	Dr. Ramakrishna Pejathaya	12-07-2022	Orientation Program on Shabdashala Project	Central Samskrit University, Sringeri	State Level	Delivered two lectures
21	CU007	Dr. Ramakrishna Pejathaya	30-09-2022	As Viva- Voce Examiner for Research scholar for Ph.D. degree	Karnataka Samskrit University, Bengaluru.		As External examiner for Ph.D. degree
22	CU007	Dr. Ramakrishna Pejathaya	06/01/2023 & 07/01/2023	60th annual state level Competition	Karnataka Samskrit University, Bengaluru.		Participated as a Judge
23	CU007	Dr. Ramakrishna Pejathaya	14/01/2023 & 15/01/2023	Workshop on sāhityaśshhṭi	Sambhashana Sandesha, Bengaluru		As Resource person
24	CU007	Dr. Ramakrishna Pejathaya	13-01-2023	Yuvavidvavyā khyānamālā - 3	Banglore		Delivered an Online Lecture on 'Sankramanam'





25	CU007	Dr. Ramakrishna Pejathaya	01-03-2023	One-day workshop on word creation in Samskrit	Banglore	State level	As a Modular and Resource person
26	CU007	Dr. Ramakrishna Pejathaya	24-02-2023	World Sanskrit Conference - 2023	Mangaluru	International Level	As Chairperson
27	CU007	Dr. Ramakrishna Pejathaya	05/06-04-2023	A Two-day National Semionar on भारतीयज्ञानपरम्परायां ज्योतिषशास्त्रस्य योगदानम्	Central Sanskrit University, Tirupati	National Level	Presented a paper
28	CU007	Dr. Ramakrishna Pejathaya	26-02-2023	World Sanskrit Conference - 2023	Mangaluru	International Level	The Best paper presenter, 1st Place.
29	CU007	Dr. Ramakrishna Pejathaya	16-18/03/2023	International Conference on Indian Knowledge Systems	Bengaluru	International Level	As a Discussant in a pannel discussion
30	CU007	Dr. Ramakrishna Pejathaya	16-18/03/2023	International Conference on Indian Knowledge Systems	Bengaluru	International Level	Has presented a paper
31	CU007	Dr. Ramakrishna Pejathaya	16-18/03/2023	International Conference on Indian Knowledge Systems	Bengaluru	International Level	Has presented an Action Research project
32	CU009	Dr. Vinayak Rajat Bhat	18-05-2022	3-day orientation/induction program for North Clusters Teachers,	Rashtrrothana School, Davanagere	State	Resource Person
33	CU009	Dr. Vinayak Rajat Bhat	20-05-2022	Knowledge Sharing Session	Centre for Education and Social studies, Bengaluru	Internal	Subject Expert





34	CU009	Dr. Vinayak Rajat Bhat	20-08-2022	Workshop on Indian Knowledge Systems	NIT Calicut, Kerala	Internal	Visiting Professor
35	CU009	Dr. Vinayak Rajat Bhat	21-08-2022	Workshop on Indian Knowledge Systems	NIT Calicut, Kerala	Internal	Visiting Professor
36	CU009	Dr. Vinayak Rajat Bhat	21-08-2022	Workshop on Indian Knowledge Systems	NIT Calicut, Kerala	Internal	Visiting Professor
37	CU009	Dr. Vinayak Rajat Bhat	18-01-2023	One-week online short-term Program on Indian Knowledge System	Jointly organized by The Department of Commerce (DOC), Institute of Life Long Learning (ILLL), and Shri Ram College of Commerce (SRCC), University of Delhi.	International	Resource Person
38	CU009	Dr. Vinayak Rajat Bhat	01-03-2023	One-day workshop on word creation in Samskrit	Jointly organized by Bharatiya Bhasha Samiti, Min. of Education and Chanakya University	State level	Resource Person
39	CU009	Dr. Vinayak Rajat Bhat	19-01-2023	One-week online short-term Program on Indian Knowledge System	Jointly organized by The Department of Commerce (DOC), Institute of Life Long Learning (ILLL), and Shri Ram College of Commerce (SRCC), University of Delhi.	International	Resource Person
40	CU009	Dr. Vinayak Rajat Bhat	30-08-2022	FDP	Manipal Centre for Business Practice	National Level	Resource Person
41	CU009	Dr. Vinayak Rajat Bhat	15-02-2023	Conference	SAKSHI Trust	National Level	Invited Speaker
42	CU009	Dr. Vinayak Rajat Bhat	25-02-2023	Conference	Prabuddha Bharata	National Level	Invited Speaker





4 3	CU009	Dr. Vinaya k Rajat Bhat	03-07- 2023	FDP	Centre for Multi- Disciplinary Development Research	Nation al Level	Resource Person
4 4	CU009	Dr. Vinaya k Rajat Bhat	23-12- 2022	Examination Expert	Mukta Swadhyaya Peetham, Central Sanskrit University, Delhi.		Interview ed applicant s for the Faculty position through online mode
4 5	CU009	Dr. Vinaya k Rajat Bhat	25-12- 2023	Examination Expert	Mukta Swadhyaya Peetham, Central Sanskrit University, Delhi.		Interview ed applicant s for the Faculty position through online mode
4 6	CU009	Dr. Vinaya k Rajat Bhat	26,30- 12- 2022	Examination Expert	Mukta Swadhyaya Peetham, Central Sanskrit University, Delhi.		Interview ed applicant s for the Faculty position through online mode
4 7	CU009	Dr. Vinaya k Rajat Bhat	16-02- 2023	Examination Expert	Maithreyee Samskrit Pathashala, Moorukaje.		Visited Maithrey ee Samskrit ha Pathashal a, Moorukaj e, as an examinati on observer
4 8	CU009	Dr. Vinaya k Rajat Bhat	22- 26/03 /2023	Examination Expert	Central Samskrit University, Centre for Vedic Sciences (BHU), Varanasi.		Attended 60th All India Elocutio n Contest (AIEC), Centre





							for Vedic Sciences (BHU), Varanasi as judge.
49	CU36	K A Venkatesh	13/05/2023	FDP	DSBA, Bangalore		Resource Person
50	Cu 36	K A Venkatesh	27/05/2023	Examiner-PhD	Christ University Bangalore		
51	CU009	Dr. Vinayak Rajat Bhat	25/05/2023	National Level Seminar on Holistic Approach for Sustainable Lifestyle – Perspectives from Indian Knowledge System	Swadeshi Science congress and NIT Calicut, Kerala	National Level	Invited Speaker
52	CU009	Dr. Vinayak Rajat Bhat	08 & 09 -06 -2023	National Seminar	Surana College, Bangalore.	National Level	Presented a paper on the topic: Daily regimen for contemporary Leaders.
53	CU009	Dr. Vinayak Rajat Bhat	45175	Rebuilding Bharat through Indigenous & Innovative Practices: A Way Forward Towards Vishwa Guru.	Dept. of Sanskrit in asso. With Surana Research & Consultancy Cell	National Level	Delivered a lecture on the topic: Relevance of Indian Knowledge System in Contemporary Education
54	CU007	Dr. Ramakrishna Pejathaya	07.06.2023	An International Seminar on Ramayana	Poornaprajna Samshodhana Mandiram, Bengaluru in Association with CSU, New Delhi and ICPR	International	Presented a paper on the topic 'Raghavabhyudaya of Bhagavantaraya Makhi'





5	CU032	Dr. V	25.05.2	National	RNS First Grade	Nationa	Delivered
5	/2022	Rajesh	023	Conference on	College	l Level	Innaugura
		Kumar		"New Horizons			l and
				in Commerce,			Keynote
				Management			address
				and Technology"			





Annexure-05 (Fee Regulation Committee)



Minutes of the 1st meeting of Fee Regulation Committee

Venue of the meeting: Yuvaka Sangha, Jayanagar, Bengaluru

Date: June 14, 2023

Time: 3.00 PM

Members present: -

Hon'ble Dr Justice N Kumar Former Judge, High Court of Karnataka, Bangalore	Chairman
Shri Nagaraj Reddy, Member Board of Governors, Secretary-CESS	Member
Shri Madan Gopal, IAS, Former Additional Chief Secretary, Government of Karnataka	Member
Prof M R Narayan, Professor, Fiscal Policy Institute	Member
Shri Vasantha Krishna K, Legal Counsel, MEMG I Pvt Ltd	Member
Shri Sujiban Ghosh, CFO, Chanakya University	Member Secretary

Special Invitee present: -

CA S Deenadayal, Chartered Accountant

Leave of Absence:

Leave of absence was granted to Shri Umashankar, Principal Secretary, Ministry of Higher Education Government of Karnataka

Following representatives from Chanakya University were present to assist the Committee and furnish the information and clarifications required by them.

Prof Yashavantha Dongre, Vice Chancellor, Chanakya University

Dr Sushant Joshi, Registrar, Chanakya University

Prof Yashavantha Dongre, Vice Chancellor, Chanakya University warmly welcomed the Chairman and Members and assured full cooperation and assistance to the committee to enable it to function effectively and introduced all to Dr Justice N Kumar and Members and expressed his gratitude to the Chairman and members for accepting the invitation of the University.

The Chairman of the Committee then requested Shri Sujiban Ghosh, member secretary, to take up agenda items for discussion. Both Shri Sujiban Ghosh, member secretary and Prof Yashavantha Dongre, Vice Chancellor, started the discussion with elaborate presentation of the background of Chanakya University, its formation under The Chanakya University Act, 2021 (Karnataka





2021) of the Government of Karnataka. It received the assent of Government of Karnataka on 11.10.2021. Parliamentary affairs & Legislation Secretariat Notification No. DPAL 44 SHASANA 2021, Bengaluru, dated 11.10.2021 and commenced its operation effective from 05.03.2022.

Fees for the years 2022-23 and 2023-24 were earlier proposed and approved through the Board of Management to cater to the ongoing admission process. In compliance with section 44 of The Chanakya University Act, 2021, Fee Regulation Committee was constituted at the 3rd meeting of Board of Governors held on March 28, 2023, and subsequently, the constitution of the Committee was notified on February 25, 2023.

Prof. Yashwantha Dongre, Vice Chancellor gave a detailed introduction through power point presentation on the history of the institution, courses offered for the year 2022-23 and 2023-24, strength of the students, manpower and facilities provided in the aforesaid University and management structure of the University. He briefed the members about the University, the status of infrastructure being built up in the global campus and various kinds of career centric courses being offered in diverse disciplines. He also mentioned the various research activities being undertaken in the campus including interdisciplinary research. During the deliberation, he also mentioned various scholarship schemes being offered to the students based on criteria.

Presently, for the academic year 2022-23 the university has the 4 years honours graduate and post graduate programmes under the following 3 schools: -

- a) School of Commerce & Management
- b) School of Arts, Humanities & Social Sciences
- c) School of Mathematics and Natural Sciences

Future plans: -

- a) Flagship management programme MBA and MCA will be launched from the next academic year 2023-24.
- b) Flagship Law programmes including courses on public policy will be launched from the next academic year 2023-24 with graduate and post graduate programmes.
- c) Flagship engineering programmes will be launched from the academic year 2024-25.
- d) Present student strength is around 115, which is estimated to touch almost 10,000 students in the academic year: 2029-30.

Shri Sujbar Ghosh, member secretary explained to the members the mandate of the Committee w/s 44(2) of The Chanakya University Act, 2021, details of which are as follows: -





1. The University is to prepare its tuition fee structure and send it for approval of the committee constituted for the purpose. The fee in respect of the admissions of engineering students made through Common Entrance Examination conducted by the State Government, shall be fixed by the State Government.
2. The Committee shall consider the fees structure of all the courses prepared by the University, if it is satisfied that the proposed fee is sufficient for generating resources for meeting the recurring expenditure of the University, savings required for further development of the University and not unreasonably excessive.
3. In term of section 44, Chanakya University appointed a Committee of Experts vide notification dated 25.02.2023 for approving the fee structure. Fee structure for the year 2022-23 and 2023-24 is placed for ratification.

Shri Sujiban Ghosh made a presentation on the methodology adopted for arriving at the Unit cost of Education & the various assumptions made therein. He explained that the cost has been arrived at after considering all relevant items of expenditure and the possible escalation in expenses in the future years. He mentioned that the cost has been worked out separately for various disciplines & the courses being offered. The projections of cost were provided year-wise for all the constituent institutions offering different courses. The presentation explained the methodology by which the Total Unit Cost per course has been arrived at which included the following:

1. Unit Cost of education for each course
2. Assumptions made on the computation of unit cost
3. Student strength and duration of different courses
4. Cost of Funds employed (own)
5. Projected Capital Expenditure on various infrastructure projects that are being undertaken to upgrade the existing infrastructure as well as to create state of the art facilities which are funded through philanthropic contribution from donors.

Discussion on the Computation:

SOURCES OF FUNDING: -

- a) Net Operating Tuition Fees
- b) Philanthropic contribution from donors for university project
- c) Revenue from Chairs derived out of contributions
- d) Hostel Income (Considered at net amount after deducting expenses)





e) Interest Income on Investments

SOURCING OF DATA AND INFORMATION (All data have been reported in Rs lakhs, wherever applicable, unless otherwise stated)

- a) The computation of unit cost is based on the provisional financial for FY 2022-23 and estimation for projected financial for FY 2023-24 to FY 2028-30
- b) The cost of education is computed based on the year-wise projected student numbers and the projected costs
- c) Operating expenses have been considered based on the activity of each school with increase of 5% to 10% based on the nature of expense for the years 2023-24 to 2028-30
- d) Depreciation is calculated on written down value method as per Schedule VI of Companies Act, considering the fixed asset requirement for the entire course

The operating costs are segregated under following broad heads: -

- a) Staff payment & benefits
- b) Academic expenses
- c) Fee Concession / Scholarship
- d) Research expenses
- e) Administrative & General expenses
- f) Admission & Outreach
- g) Branding costs
- h) Repairs & Maintenance
- i) Depreciation as per Companies Act

COMPUTATION OF FACULTY NUMBERS AND COSTS: -

Faculty salary costs were computed based on the following regulatory parameters: -

Composition of faculty:

Composition of faculty	As per norms	Actually followed
Professor	11%	24%
Associate Professor	22%	36%
Assistant Professor	67%	40%

In computation of faculty numbers, we have considered the following composition: -

Total Faculty	100%
Adjunct Faculty	10%





Contractual Faculty 20%
Regular Faculty 70%

Salary costs of Faculty and other staff :-

- a) For FY 2023-24, faculty student ratio is considered at 1:15 to cater to requirement for next year in view of introduction of new programmes.
- b) From FY 2024-25 onwards, faculty student ratio is revised at 1:25. However, for engineering courses, it is considered at 1:20 in line with AICTE guidelines.
- c) Following table depicts CTC which is considered for computing salary costs of faculty with 5% increase on YoY basis. CTC was calculated on the basis of 7th Pay Basic :-

Compensation - BASIC considered based on the 7th Pay adopted

	Considered	7th Pay	7th Pay Basic
Professor	1,95,000	2,47,500	1,44,200
Associate	1,25,000	2,09,000	1,21,400
Assistant	80,000	1,43,500	57,700

The above-mentioned CTC was applied for all except for Engineering, details of which are explained in separate slides under the presentation for School of Engineering

- d) Recruitment of Non-Teaching staff is considered from 2024-25 as this will be required mainly for School of Engineering
- e) Number of positions for Management & other support staff are based on the expected strength as furnished for FY 2023-24 as it is anticipated that there will be no more major recruitment drive in this segment.

Other Assumptions on costs of education for the year 2023-24

- a) **Scholarship.** It is assumed that 24% of the budgeted student strength will be eligible for scholarship. Average scholarship amount varies based on the programmes and fee structure. Chanakya University also invites scholarship under the Government of India scheme.
- b) **Early Bird Scheme (EBD) :-** This is offered as Rs 5000/- per student for those getting admission within April 30, 2023.
- c) **Housekeeping Expenses:** This is assumed to be Rs 3/- per unit on the constructed area of 568,135 sq. ft.
- d) **Electricity Charges** This is considered at the blended rate of Rs 6.75/- per unit. Unit consumption is arrived at after considering 0.25 units / day for 365 days.
- e) **Water charges:** It is assumed at 50 Ltr potable water + 200 Ltr per student for utilities.





- f) **Admission expenses & Branding:** The details were estimated under different heads for Rs 408.82 lakhs and Rs 85.30 lakhs respectively.
- g) **Learning & Development costs:** Total cost allocated by HR for FY 2023-24 is Rs 8 lakhs, out of which, Rs 4 lakhs will be spent in the month of June 2023 and the balance in the month of Nov-23.
- h) **Staff Recruitment expenses:** The budgeted amounts are estimated at Rs 59 lakhs under various heads of activities.
- i) **Insurance:** Property Insurance is considered @ Rs 300/- per student and Student Medicare is considered @ Rs 1300/- per student, totalling to Rs 1500/- per student.
- j) Cost of funds has been computed @11% on total projected yearly revenue from the year 2023-24.
- k) **Research expenses** This is based on the input received from Research division for Rs 162 lakhs under various the following categories:

Categories	Rs in lakhs
Working paper	12.85
Research monograph	8.85
IKS Conference	5.00
Chanakya Conference	30.50
International Conference on Temple Management	34.50
Seminars	10.60
Fellowship programmes	60.00
Total	162.29

Basis of allocation of costs to different schools for the year 2023-24:-

- a) Academic costs are allocated based on input received from different schools for FY 2023-24, and for the years 2024-25 onwards, this is computed based on revenue generation for each school. There are some common costs which are allocated between schools based on revenue generation for each school.
- b) Faculty salary costs for the year 2023-24 have been allocated directly to respective schools as per computation based on regulatory norms for each course.
- c) All other expenses office & general expenses, research expenses, sports activities admission & branding costs repairs & maintenance and depreciation are allocated based on revenue generation each school.





- d) For schools requiring laboratories, infrastructure, and other major set up, the relevant costs and depreciation are separately allocated to these schools. Cost of funds has been allocated based on revenue for each school.

Yearly Intake and student strength:

- e) Actual student strength for the current year 2022-23 is 116. From the year 2023-24, student strength was projected to be 916 based on admission pattern and keeping in mind the projected student strength assumed to be around 10,000 in the year 2029-30 and further.
- f) Increase in Fee structure by an average 5% on YoY basis. Fee structure for all the courses is kept low to cater to those students with merit but having inadequate financial resources. Fee structure for existing students remains the same throughout the duration of the course. In addition, the university offers several scholarship schemes to take care of students getting admitted on merit-cum-means basis. For computing school-wise revenue, amounts receivable through grant / donation have not been considered as there is element of uncertainty in nature. However, at university level, these have been projected.
- g) Reasonable and affordable hostel Income is computed. Increase in hostel fees is assumed to be 5% on YoY basis. Increased hostel fee is applicable to all the students, new as well as the existing students.
- h) Comparative Fees Structure of various other Universities was provided for the committee's information as discussed in the previous meeting. The committee has taken note of the same.

Fixed Assets are valued at cost less accumulated depreciation. Depreciation on fixed asset is provided on written down value method at the following rates as per Schedule VI of the Companies Act -

Assets	Depreciation rates
Land	0%
Buildings	5%
Electrical Equipment	10%
Office Equipment	10%
Furniture & Fixture	10%
Computer & accessories	15%
Vehicles	10%
Library books	100%

Capex Outlook





In view of the above launching of new programmes, substantial increase in student intake over the years and increased faculty and staff strength, establishment of adequate infrastructure will be of paramount importance. In this regard, construction of the university's global campus at Devanahalli is under way which is expected to be completed in 8 years' time. The construction will be carried out in 4 phases, e.g. Phase 1A, 1B 1C and 1D covering the following: -

- a) Administration & Library Block
- b) 3 Academic Blocks
- c) Food Court
- d) Girls' hostel and Boys' hostel
- e) Faculty housing
- f) Guest house
- g) Sports institute

Following table depicts the details of Capex over 8 years: -

Particulars	Area in sq.ft.	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2019-20	Total
A. Land costs		5,150									5,150
B. Construction Cost	Square Feet		74,170	88,485	46,280	14,345	21,238	10,146	3,518		1,41,878
Phase 1A	7,95,000		13,675	15,761							29,436
Phase 1B	5,17,715		560	14,700	28,578						44,838
Phase 1C	8,00,000				17,682	14,145	4,546				36,373
Phase 1D	8,00,000						17,682	14,145	4,546		36,373
C. Computers & software			175	191	258	379	501	637	500	607	3,258
D. Equipment & other assets			81	129	253	320	290	355	300	300	1,948
E. Research Equipment				100	100	100	100	50	50	50	550
Total		5,150	34,888	30,845	46,959	14,964	27,669	15,137	4,485	992	1,30,826

Observations and Recommendation of the Committee

The Committee has observed the following -

- a) Fee structure for humanities courses should be slightly lower as compared to science & commerce programmes. There should be differentiation between UG and PG fee structure.
- b) Non-Teaching and Non-Technical staff strength should be reduced as per the requirement over a period.
- c) Fee Regulation Committee meeting should be held at least 3-4 months prior to the date of annual commencement of admissions. This should be followed by at least 3 meetings to review and approve the fee structure for the forthcoming academic year.





In view of the above launching of new programmes, substantial increase in student intake over the years and increased faculty and staff strength, establishment of adequate infrastructure will be of paramount importance. In this regard, construction of the university's global campus at Devanahalli is under way which is expected to be completed in 8 years' time. The construction will be carried out in 4 phases, e.g. Phase 1A, 1B, 1C and 1D covering the following -

- a) Administration & Library Block
- b) 3 Academic Blocks
- c) Food Court
- d) Girls' hostel and Boys' hostel
- e) Faculty housing
- f) Guest house
- g) Sports institute

Following table depicts the details of Capex over 8 years: -

Particulars	Area (sq.ft)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
A. Land costs		5,150									5,150
B. Construction Cost	Square feet		24,139	30,982	46,389	14,345	21,254	10,146	3,576		1,41,831
Phase 1A	7,95,000		13,675	15,707							29,382
Phase 1B	4,17,115		568	14,930	28,578						44,076
Phase 1C	3,00,000				17,687	17,547	3,549				38,783
Phase 1D	8,00,000						17,620	14,146	3,526		35,292
	32,12,120										
C. Computers & software			125	191	258	279	381	507	598	697	3,701
D. Equipment & other assets			63	124	150	300	250	350	300	300	2,948
E. Research Expenditure				100	104	100	200	50	50	50	754
Total		5,150	34,989	36,856	46,898	14,924	22,065	15,157	3,495	853	1,47,820

Observations and Recommendation of the Committee

The Committee has observed the following -

- a) Fee structure for humanities courses should be slightly lower as compared to science & commerce programmes. There should be differentiation between UG and PG fee structure.
- b) Non-Teaching and Non-Technical staff strength should be reduced as per the requirement over a period.
- c) Fee Regulation Committee meeting should be held at least 3-4 months prior to the date of annual commencement of admissions. This should be followed by at least 3 meetings to review and approve the fee structure for the forthcoming academic year.





Ratification

The Committee, after due deliberations, ratified the following fee structure for the years: 2022-23 & 2023-24 as depicted below

Yearwise Schedule of Fees for 2022-23 Batch

SCHOOL/COURSE	Course Duration	First Year Course fee			Second year course fee	Third year course fee	Fourth year course fee	Fifth year course fee	Total Course fee
		Tuition Fee	Registration	Total Fees					
School of Arts, Humanities & Social Sciences									
BSc	4 yrs	70,000	5,000	80,000	75,000	75,000	75,000	-	1,85,000
MSc	4 yrs	80,000	5,000	85,000	80,000	80,000	80,000	-	1,85,000
B.A. In English	4 yrs	80,000	5,000	85,000	80,000	80,000	80,000	-	1,85,000
B.A.	2 yrs	75,000	5,000	80,000	75,000	-	-	-	1,55,000
School of Mathematics and Natural Sciences									
BSc	4 yrs	80,000	5,000	85,000	80,000	80,000	80,000	-	1,85,000
B.A.	4 yrs	80,000	5,000	85,000	80,000	80,000	80,000	-	1,85,000
MSc	2 yrs	70,000	5,000	75,000	70,000	-	-	-	1,45,000
School of Commerce & Management									
BBA - Regular	4 yrs	80,000	5,000	85,000	80,000	80,000	80,000	-	1,85,000
M.Com	2 yrs	70,000	5,000	75,000	70,000	-	-	-	1,45,000
B.Com	4 yrs	75,000	5,000	80,000	75,000	75,000	75,000	-	1,85,000

Yearwise Schedule of Fees for 2023-24 Batch

SCHOOL/COURSE	Course Duration	First Year Course fee			Second year course fee	Third year course fee	Fourth year course fee	Fifth year course fee	Total Course fee
		Tuition Fee	Registration	Total Fees					
School of Arts, Humanities & Social Sciences									
BSc	4 yrs	95,000	5,000	1,00,000	95,000	95,000	95,000	-	1,85,000
MSc	4 yrs	80,000	5,000	85,000	80,000	80,000	80,000	-	1,85,000
B.A. In Child Services	4 yrs	95,000	5,000	1,00,000	95,000	95,000	95,000	-	1,85,000
B.A. In English	4 yrs	75,000	5,000	80,000	75,000	75,000	75,000	-	1,85,000
B.A.	2 yrs	85,000	5,000	90,000	85,000	-	-	-	1,70,000
School of Mathematics and Natural Sciences									
BSc	4 yrs	70,000	5,000	80,000	75,000	75,000	75,000	-	1,85,000
B.A.	4 yrs	1,20,000	5,000	1,25,000	1,20,000	1,20,000	1,20,000	-	1,85,000
MSc	2 yrs	95,000	5,000	1,00,000	95,000	-	-	-	1,95,000
MCA	4 yrs	1,20,000	5,000	1,30,000	1,20,000	-	-	-	1,95,000
School of Commerce & Management									
BBA - Regular	4 yrs	1,10,000	5,000	1,15,000	1,10,000	1,10,000	1,10,000	-	1,85,000
M.Com	2 yrs	80,000	5,000	85,000	80,000	-	-	-	1,65,000
B.Com	4 yrs	80,000	5,000	85,000	80,000	80,000	80,000	-	1,85,000
B.B.A.	2 yrs	2,75,000	5,000	2,80,000	2,75,000	-	-	-	5,55,000
School of Health, Policy & Legal Studies									
B.A. LLB	5 yrs	1,10,000	5,000	1,15,000	1,10,000	1,10,000	1,10,000	1,10,000	5,55,000
BBA LLB	5 yrs	1,20,000	5,000	1,25,000	1,20,000	1,20,000	1,20,000	1,20,000	6,05,000
Public Policy	4 yrs	60,000	5,000	65,000	60,000	60,000	60,000	-	1,85,000
LLP	4 yrs	75,000	5,000	80,000	75,000	75,000	75,000	-	1,85,000
LLM	1 yr	1,00,000	5,000	1,05,000	-	-	-	-	1,05,000





The Chairman and other members of the Committee placed on record the appreciation for the efforts of the Chanakya University team in bringing up all the relevant data and information to support the ratification of fee structure.

The meeting ended with a vote of thanks from the Vice Chancellor

(Chairman)





Annexure-6 (Meetings of various committees)

BOARD OF GOVERNORS

1	1st BOG Meetings	05.05.2022
2	2nd BOG Meetings	22.10.2022
3	3rd BOG Meetings	28.03.2023

BOARD OF MANAGEMENT

Sl No	Details	Date
1	1st BOM Meetings	08.04.2022
2	2nd BOM Meetings	22.04.2022
3	3rd BOM Meeting	06.10.2022
4	4th Bom Meeting	31.10.2022
5	5th BOM Meeting	15.12.2022
6	6th BOM Meeting	19.01.2023
7	7th BOM Meeting	16.02.2023
8	8th BOM Meeting	20.03.2023
9	9th BOM Meeting	20.04.2023
10	10th BOM Meeting	18.05.2023
11	11th BOM Meeting	22.06.2023

ACADEMIC COUNCIL

1	1st AC Meetings	19.08.2022
2	2nd AC Meetings	08.12.2022
3	3rd AC Meetings	06.03.2023

FINANCE COMMITTEE MEETING

1	1st FC Meetings	27.06.2022
2	2nd FC Meetings	19.10.2022
3	3rd FC Meetings	18.03.2023





Annexure-7 (Institutional Social Responsibility Activities)

1. Green Campus initiative project:

As part of the initiative student volunteers participated in the orientation program for 8th and 9th standard children of Government schools at Chanadri Patna, Bettakote, Channa Halli, Bychapura, Anneshwara about water conservation and waste management on 17.2.2023 in association with Yuvaka Sangha.

2. Blood Donation Camp:

Chanakya University in association with Rashthrohana hospital has organized a **Health and wellness programme** and **blood donation camp** on Wednesday 5th April 2023.

3. Vana Mahotsav:

Saplings were planted on world environment day under afforestation drive.





**Annexure-8(Major Achievements of University During the
Year)**

MAJOR ACHIEVEMENTS

- Pioneering efforts at the Implementation of Liberal Education as envisioned by NEP.
- Students represented the University and even the state of Karnataka (at national level in various sports events including cricket, archery, and karate
- G 20 and C 20 events represented by faculty and students – Students won prizes for poster presentation and faculty was present among C 20 Panel discussions
- Various Research projects proposed by the faculty were selected by Govt of India (AICTE, ICHR, etc) for grants and support.
- Conducted an international conference on Indian Knowledge Systems and two more in pipeline.





Annexure-9 (Other Relevant Information)

STRENGTHS OF UNIVERSITY

- NEP compliant multi-disciplinary nature of pedagogy built into conceptualisation.
- Senior Leadership – Towering mix of Institution builders, industry professionals and social entrepreneurs.
- Faculty Diversity – A resonant demographic as well as specialisation mix of faculty drawn from across the globe, that facilitates trans disciplinary research.
- Student Diversity – Students hail from 16 states of India, promoting understanding of varied cultures and backgrounds.
- Focus on Experiential learning – Industry visits, Field trips, Guest lectures, immersion into event organisation, voluntary activities that added to a rich learning experience outside classroom.
- 116 acres of global campus to support and facilitate Academic, Cultural, Social and Spiritual enrichment.

